

STATE OF IOWA

Group # 35001

3/18/2022

Month	Number of Claims	Paid Claims	Administrative Fees	Total Expense	Total Employees	Employees Only	Employees w/Spouse	Employees w/Children	Employees w/Family	Ave Cost Per Employee	Total Members	Ave Cost Per Member
2020-Mar	8,360	\$1,323,946	\$63,809	\$1,387,755	25,896	11,382	4,806	1,695	8,013	\$53.59	59,116	\$23.48
2020-Apr	1,677	\$318,911	\$63,205	\$382,116	25,892	11,386	4,786	1,703	8,017	\$14.76	59,148	\$6.46
2020-May	2,714	\$412,304	\$65,487	\$477,791	25,882	11,388	4,753	1,708	8,033	\$18.46	59,195	\$8.07
2020-Jun	8,724	\$1,324,296	\$65,076	\$1,389,372	25,864	11,377	4,735	1,712	8,040	\$53.72	59,194	\$23.47
2020-Jul	11,788	\$1,816,989	\$63,147	\$1,880,136	25,887	11,390	4,722	1,712	8,063	\$72.63	59,271	\$31.72
2020-Aug	9,069	\$1,421,952	\$65,407	\$1,487,359	25,873	11,390	4,692	1,715	8,076	\$57.49	59,304	\$25.08
2020-Sep	11,106	\$1,696,297	\$63,132	\$1,759,429	25,860	11,388	4,676	1,714	8,082	\$68.04	59,321	\$29.66
2020-Oct	7,975	\$1,216,915	\$62,920	\$1,279,835	25,853	11,384	4,664	1,718	8,087	\$49.50	59,334	\$21.57
2020-Nov	6,849	\$1,098,502	\$63,728	\$1,162,230	25,832	11,385	4,646	1,710	8,091	\$44.99	59,308	\$19.60
2020-Dec	9,648	\$1,477,954	\$63,007	\$1,540,961	25,850	11,428	4,626	1,713	8,083	\$59.61	59,291	\$25.99
2021-Jan	8,883	\$1,431,219	\$66,549	\$1,497,768	25,885	11,461	4,814	1,698	7,912	\$57.86	58,785	\$25.48
2021-Feb	8,744	\$1,472,407	\$65,456	\$1,537,863	25,866	11,475	4,771	1,718	7,902	\$59.45	58,750	\$26.18
Sum:	95,537	\$15,011,692	\$770,921	\$15,782,613	310,440	136,834	56,691	20,516	96,399	\$50.84	710,017	\$22.23
2021-Mar	11,779	\$1,901,824	\$66,060	\$1,967,884	25,920	11,507	4,757	1,720	7,936	\$75.92	58,922	\$33.40
2021-Apr	9,152	\$1,501,388	\$64,163	\$1,565,551	25,904	11,493	4,742	1,730	7,939	\$60.44	58,901	\$26.58
2021-May	8,375	\$1,383,192	\$63,965	\$1,447,157	25,908	11,509	4,715	1,726	7,958	\$55.86	58,973	\$24.54
2021-Jun	10,301	\$1,647,438	\$64,987	\$1,712,425	25,874	11,484	4,694	1,718	7,978	\$66.18	59,014	\$29.02
2021-Jul	8,566	\$1,330,445	\$65,332	\$1,395,777	25,828	11,449	4,687	1,721	7,971	\$54.04	58,944	\$23.68
2021-Aug	9,084	\$1,395,375	\$71,169	\$1,466,544	25,805	11,448	4,674	1,716	7,967	\$56.83	58,904	\$24.90
2021-Sep	10,592	\$1,633,966	\$70,108	\$1,704,074	25,779	11,441	4,660	1,708	7,970	\$66.10	58,877	\$28.94
2021-Oct	8,932	\$1,295,973	\$64,118	\$1,360,091	25,772	11,457	4,634	1,708	7,973	\$52.77	58,892	\$23.09
2021-Nov	8,718	\$1,290,282	\$63,749	\$1,354,031	25,759	11,451	4,645	1,690	7,973	\$52.57	58,879	\$23.00
2021-Dec	10,017	\$1,496,824	\$69,923	\$1,566,747	25,732	11,425	4,630	1,702	7,975	\$60.89	58,838	\$26.63
2022-Jan	8,252	\$1,384,631	\$65,088	\$1,449,719	25,682	11,349	4,848	1,676	7,809	\$56.45	58,286	\$24.87
2022-Feb	8,969	\$1,528,631	\$71,996	\$1,600,627	25,693	11,374	4,827	1,682	7,810	\$62.30	58,309	\$27.45
Sum:	112,737	\$17,789,971	\$800,658	\$18,590,627	309,656	137,387	56,513	20,497	95,259	\$60.04	705,739	\$26.34

Enrollment figures reflect retroactive enrollment changes and therefore may not agree with billing statement.

