



Revenue Breakdown by Site

Facility: Iowa DOC

start time = 03/01/2018 00:00:00; end time = 02/28/2019 23:59:59; site = All

Site	Tariff Band	Calls	Minutes	Amount
Anamosa, IA	Local	19,865	183,456	20,180.16
	IntraLata Intrastate	33,516	331,251	36,437.61
	InterLata IntraState	154,785	1,604,481	176,492.91
	InterLata InterState	74,514	842,828	92,711.08
	Alaska	50	675	74.25
	Hawaii	32	548	60.28
	Canada	58	819	90.09
	US Caribbean	1	4	0.44
	International	1,631	21,473	3,027.63
	Intracell	8,131	82,195	9,041.45
Subtotal		292,583	3,067,730	338,115.90
Clarinda, IA	Local	752	9,616	1,057.76
	IntraLata Intrastate	25,319	220,612	24,267.32
	IntraLata Interstate	31,495	307,056	33,776.16
	InterLata IntraState	297,104	2,714,404	298,584.44
	InterLata InterState	90,632	929,668	102,263.48
	Alaska	98	628	69.08
	Hawaii	121	1,724	189.64
	Canada	103	1,472	161.92
	US Caribbean	19	151	16.61
	International	1,174	17,153	2,245.17
Subtotal		447,137	4,205,773	462,993.37
Ft. Dodge, IA	Local	13,863	136,494	15,014.34
	IntraLata Intrastate	220,821	2,094,659	230,412.49
	InterLata IntraState	257,316	2,400,605	264,066.55
	InterLata InterState	137,704	1,371,543	150,869.73
	Alaska	22	300	33.00
	Hawaii	49	523	57.53
	Canada	179	3,279	360.69
	US Caribbean	192	2,404	264.44
	International	1,044	14,144	2,297.60
	Intracell	9,390	74,804	8,228.44
Subtotal		640,580	6,098,755	671,604.81
Ft. Madison, IA	Local	4,202	35,567	3,912.37
	IntraLata Intrastate	25,755	300,525	33,057.75
	IntraLata Interstate	6,111	79,325	8,725.75
	InterLata IntraState	98,412	1,156,692	127,236.12
	InterLata InterState	57,045	681,504	74,965.44
	Alaska	6	91	10.01
	Hawaii	69	1,016	111.76
	Canada	61	1,081	118.91
Subtotal		191,661	2,255,801	248,138.11



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	US Caribbean	4	18	1.98
	International	3,382	49,337	5,764.38
	Intracell	1,358	21,788	2,396.68
Subtotal		196,405	2,326,944	256,301.15
Mitchellville, IA	Local	76,616	674,447	74,189.17
	IntraLata Intrastate	62,697	546,247	60,087.17
	InterLata IntraState	134,831	1,215,527	133,707.97
	InterLata InterState	75,288	749,189	82,410.79
	Alaska	114	809	88.99
	Hawaii	22	325	35.75
	Canada	13	132	14.52
	US Caribbean	19	235	25.85
	International	490	7,177	934.76
	Intracell	15,583	137,423	15,116.53
Subtotal		365,673	3,331,511	366,611.50
Mt. Pleasant, IA	Local	4,819	39,676	4,364.36
	IntraLata Intrastate	120,966	1,056,412	116,205.32
	IntraLata Interstate	10,336	110,065	12,107.15
	InterLata IntraState	324,267	2,913,243	320,456.73
	InterLata InterState	73,659	724,844	79,732.84
	Alaska	84	1,206	132.66
	Hawaii	94	359	39.49
	US Caribbean	454	4,872	535.92
	International	179	2,255	311.33
	Intracell	1,949	13,789	1,516.79
Subtotal		536,807	4,866,721	535,402.59
Newton Med, IA	Local	3,080	34,996	3,849.56
	IntraLata Intrastate	113,014	1,136,165	124,978.15
	InterLata IntraState	94,714	948,395	104,323.45
	InterLata InterState	53,731	601,974	66,217.14
	Alaska	13	182	20.02
	Hawaii	4	67	7.37
	Canada	55	1,074	118.14
	US Caribbean	42	460	50.60
	International	3,215	48,557	6,380.48
	Intracell	710	7,463	820.93
Subtotal		268,578	2,779,333	306,765.84



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Site	Tariff Band	Calls	Minutes	Amount
Newton Min, IA	Local	2,531	24,262	2,668.82
	IntraLata Intrastate	104,285	940,315	103,434.65
	InterLata IntraState	46,211	403,503	44,385.33
	InterLata InterState	23,421	225,798	24,837.78
	Alaska	4	73	8.03
	Hawaii	2	23	2.53
	Canada	1	20	2.20
	US Caribbean	7	131	14.41
	International	159	1,507	223.26
	Intracell	1,449	10,967	1,206.37
Subtotal		178,070	1,606,599	176,783.38
Oakdale, IA	Local	20,484	196,291	21,592.01
	IntraLata Intrastate	42,499	448,787	49,366.57
	IntraLata Interstate	3	13	1.43
	InterLata IntraState	189,851	1,911,948	210,314.28
	InterLata InterState	64,299	685,374	75,391.14
	Alaska	68	643	70.73
	Hawaii	56	461	50.71
	Canada	3	22	2.42
	US Caribbean	74	864	95.04
	International	666	6,903	1,192.88
Subtotal		329,044	3,368,296	370,946.11
Rockwell City, IA	Local	87	805	88.55
	IntraLata Intrastate	25,812	230,746	25,382.06
	IntraLata Interstate	1,323	10,627	1,168.97
	InterLata IntraState	178,132	1,672,825	184,010.75
	InterLata InterState	50,947	550,310	60,534.10
	Alaska	28	207	22.77
	Hawaii	6	71	7.81
	Canada	25	404	44.44
	International	328	4,897	587.30
	Intracell	136	1,151	126.61
Subtotal		256,824	2,472,043	271,973.36
Totals	Alaska	487	4,814	529.54
	Canada	498	8,303	913.33
	Hawaii	455	5,117	562.87
	InterLata InterState	701,240	7,363,032	809,933.52
	InterLata IntraState	1,775,623	16,941,623	1,863,578.53
	International	12,268	173,403	22,964.79
	IntraLata Interstate	49,268	507,086	55,779.46
	IntraLata Intrastate	774,684	7,305,719	803,629.09
	Intracell	50,067	469,859	51,684.49
	Local	146,299	1,335,610	146,917.10
	US Caribbean	812	9,139	1,005.29
Grand Total		3,511,701	34,123,705	3,757,498.01