

Attachment #5
Cost Proposal Form

Cost Proposal

All Contractors must complete Section 1. Telephonic System Fixed Rate. Contractor’s Cost Proposal shall include an all-inclusive, itemized, total cost in Firm U.S. Dollars (including all travel, expenses, etc. in prices). All pricing to be FOB Destination, freight cost and all expenses included; and based on Net 60 Days Payment Terms. Include any escalation over the course of six years. The following template is required.

1. Mandatory Live Scan/Card Scan Terminals

Contractors offering Live Scan and/or Card Scan terminals should complete the following portions of the cost proposal. Please use additional pages to provide additional narrative support for the costing information. Additional information should include but is not limited to:

- Provide cost per live scan terminal.
- Provide cost per card scan terminal.
- Provide cost per ruggedized live scan terminal.
- Provide any training costs.

Please use additional pages to provide additional narrative support for the costing information.

Deliverable Item	Total First Year (2022) Implementation or other One-Time Costs	2022 Recurring Costs	2023 Recurring Costs	2024 Recurring Costs	2025 Recurring Costs	2026 Recurring Costs	2027 Recurring Costs
Cost Per Desktop Livescan	\$15,341	N/A	N/A	N/A	N/A	N/A	N/A
Cost Per Card Scan	\$5,691	N/A	N/A	N/A	N/A	N/A	N/A
Cost Per Fixed Height Livescan Station	\$17,600	N/A	N/A	N/A	N/A	N/A	N/A

Cost per Adjustable Height Livescan Station	\$20,120	N/A	N/A	N/A	N/A	N/A	N/A
Training	Included With Unit Pricing	N/A	N/A	N/A	N/A	N/A	N/A
Printer with 2 Trays	\$1,325	N/A	N/A	N/A	N/A	N/A	N/A
Printer with 3 Trays	\$1,550	N/A	N/A	N/A	N/A	N/A	N/A
Total Cost	\$61,627	N/A	N/A	N/A	N/A	N/A	N/A

2. Live Scan/Card Scan Terminal – Maintenance Costs

Contractors offering Live Scan and/or Card Scan maintenance should complete the following portions of the cost proposal. Please use additional pages to provide additional narrative support for the costing information. Contractors not offering Live Scan and/or Card Scan maintenance should provide an additional narrative with explanation.

	Deliverable Item	Total First Year (2022) Implementation or other One-Time Costs	2022 Recurring Costs	2023 Recurring Costs	2024 Recurring Costs	2025 Recurring Costs	2026 Recurring Costs	2027 Recurring Costs
Portable	Annual Maintenance Agreement - Static (PORTABLE Live Scan)	\$0	Warranty	\$3,040	\$3,040	\$3,040	\$3,040	\$3,040
Portable	5-year, one-time, Maintenance Agreement * (PORTABLE Live Scan)	\$15,201						
Portable	Annual Maintenance Agreement – Incremental (PORTABLE Live Scan)	\$0	Warranty	\$2,751	\$2,889	\$3,033	\$3,185	\$3,344
Portable	Hourly Rate for Service without Maintenance Agreement (PORTABLE Live Scan)	\$115.00	Warranty	\$115.00	\$118.45	\$122.00	\$125.66	\$129.43
Fixed Height	Annual Maintenance Agreement - Static (FIXED HEIGHT Live Scan)	\$0	Warranty	\$2,710	\$2,710	\$2,710	\$2,710	\$2,710
Fixed Height	5-year, one-time, Maintenance Agreement * (FIXED HEIGHT Live Scan)	\$13,549						
Fixed Height	Annual Maintenance Agreement – Incremental (FIXED HEIGHT Live Scan)	\$0	Warranty	\$2,452	\$2,575	\$2,703	\$2,838	\$2,980
Fixed Height	Hourly Rate for Service without Maintenance Agreement (FIXED Live Scan)	\$115.00	Warranty	\$115.00	\$118.45	\$122.00	\$125.66	\$129.43
Cardscan	Annual Maintenance Agreement - Static (Card Scan)	\$0	Warranty	\$2,210	\$2,210	\$2,210	\$2,210	\$2,210
Cardscan	5-year, one-time, Maintenance Agreement * (Card Scan)	\$11,051						

Cardscan	Annual Maintenance Agreement – Incremental (Card Scan)	\$0	Warranty	\$2,000	\$2,100	\$2,205	\$2,315	\$2,431
Cardscan	Hourly Rate for Service without Maintenance Agreement (Card Scan)	\$115.00	Warranty	\$115.00	\$118.45	\$122.00	\$125.66	\$129.43
Adj. Height	Annual Maintenance Agreement - Static (ADJUSTABLE HEIGHT Live Scan)	\$0	Warranty	\$3,098	\$3,098	\$3,098	\$3,098	\$3,098
Adj. Height	5-year, one-time, Maintenance Agreement * (ADJUSTABLE HEIGHT Live Scan)	\$15,488						
Adj. Height	Annual Maintenance Agreement – Incremental (ADJUSTABLE HEIGHT Live Scan)	\$0	Warranty	\$2,803	\$2,943	\$3,090	\$3,245	\$3,407
Adj. Height	Hourly Rate for Service without Maintenance Agreement (ADJUSTABLE HEIGHT Live Scan)	\$115.00	Warranty	\$115.00	\$118.45	\$122.00	\$125.66	\$129.43
Desktop	Annual Maintenance Agreement - Static (Desktop Live Scan)	\$0	Warranty	\$2,664	\$2,664	\$2,664	\$2,664	\$2,664
Desktop	5-year, one-time, Maintenance Agreement * (Desktop Live Scan)	\$13,322						
Desktop	Annual Maintenance Agreement – Incremental (Desktop Live Scan)	\$0	Warranty	\$2,411	\$2,532	\$2,658	\$2,791	\$2,931
Desktop	Hourly Rate for Service without Maintenance Agreement (Desktop Live Scan)	\$115.00	Warranty	\$115.00	\$118.45	\$122.00	\$125.66	\$129.43
Printer	Annual Maintenance Agreement - Static (Printer with 2 Trays)	\$0	Warranty	\$199	\$199	\$199	\$199	\$199
Printer	Annual Maintenance Agreement - Static (Printer with 3 Trays)	\$0	Warranty	\$233	\$233	\$233	\$233	\$233