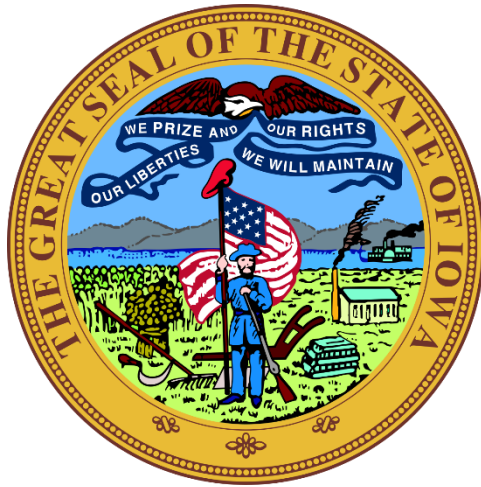




WORKFORCE CONSULTANT

RFP0722005003

COST PROPOSAL

PRESENTED BY

2 THE TOP

Cassandra Halls

[515] 473-4980

c.halls@2ttop.com

COST PROPOSAL

Total Project Cost for Proposed Scope of Work: \$42,500.00

1. Convening Project Leadership: including prep time, facilitation and follow-up
30 hours/\$3,750.00
2. Convening Project Team: including prep time, facilitation and follow-up
60 hours/\$7,500.00
3. Development of the Workforce Services Matrix
40 hours/\$5,000.00
4. Conducting National Best Practice Research
35 hours/\$4,375.00
5. Development of the Workforce Systems Finding Report
40 hours/\$5,000.00
6. Development of the Strategic Plan
45 hours/\$5,625.00
7. Development and Distribution of Monthly Project Progress Reports
15 hours/\$1,875.00
8. Development of the Annual Review and Evaluation Process
40 hours/\$5,000.00
9. Development of Presentation Materials of Final Project Reports to be
Shared with State Leadership
35 hours/\$4,375.00

Hourly Rate for Continuation of Services: \$125.00/hour

Pricing for Optional Services:

Executive Coaching: \$125.00/hour

Team Building Training: \$2,000.00 in-person/per session
\$1,250.00 virtual/per session

Communication Styles Assessment: \$100.00 assessment/person

Communication Styles Training Facilitation: \$2,000.00 in-person/per session
\$1,250.00 virtual/per session

Website Development and Marketing Materials: \$150.00/hour