

Attachment Q

Parent Partner Program Budget Template

Agency Name: _____

Fiscal Year: _____

STAFF/INDEPENDENT CONTRACTORS	Gross Total (1)	FTE per position	
Administrative/Clerical			0
Director			0
Professional Staff/ Direct Coordinators			0
Clinicians			0
Independent Contractors/Parent Partners			0
Caring Dads			0
Other Staff Wages			0
TOTAL SALARIES		0	0
Health Benefits			0
Retirement Plan			0
Other Benefits			0
TOTAL BENEFITS	0	0	0
FICA Expense			0
Unemployment			0
Workmen's Compensation			0
TOTAL PAYROLL TAXES	0	0	0
Accounting and Auditing			0
Attorney's Fees			0
Other Non-Medical			0
TOTAL PROF. FEES	0	0	0
Office Supplies			0
Food			0
Other Supplies (print & Materials)			0
TOTAL SUPPLIES	0	0	0
TELEPHONE & INTERNET			0

Attachment Q

POSTAGE & SHIPPING			0
Rent of Space			0
Building & Grounds Supplies			0
Utilities			0
Care of Buildings & Grounds			0
Non-Mortgage Interest Expense			0
Mortgage Interest Expense			0
Insurance & Property Taxes			0
Other Occupancy Expense			0
TOTAL OCCUPANCY EXP.	0	0	0
Mileage & Auto Rental			0
Agency Vehicles Expense			0
Automobile Insurance			0
Other Related Transportation			0
TOTAL LOCAL TRANS.	0	0	0
Staff Development & Training			0
Parent Partner Summit			0
Annual Mtgs & Bus. Conferences			0
Food			0
TOT. CONF & CONVENTIONS	0	0	0
TOTAL EXPENSES	0	0	0