Attachment E

Cost Proposal Form

NOTE:

• This form must be completed and returned (separately) with the Bid Proposal. This form may not be marked confidential in whole or in part.

• Any implementation costs must be included in the base year or in extension years.

• Enter a firm fixed price in the base year column through the extension 5 column.

• Sum the six (6) columns and enter the total in the Total Contract Cost cell.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Contract Period** | **Base Year (7/3/2023- 6/30/2024)** | **Extension 1 (7/1/2024- 6/30/2025)** | **Extension 2 (7/1/2025- 6/30/2026)** | **Extension 3 (7/1/2026- 6/30/2027)** | **Extension 4 (7/1/2027- 6/30/2028)** | **Extension 5 (7/1/2028- 6/30/2029)** |
| **Annual Cost** |  |  |  |  |  |  |
| **Total Contract Cost** |  | | | | | |