

Attachment 1: Statistics by Tax Type - FY18 Figures

Values rounded to the nearest 100

Tax Processing			
Tax Type	Returns	Payments	Refunds
Individual Income Tax	1,672,700	578,500	1,097,700
Corporate Income Tax	105,500	28,400	3,500
Franchise Tax	100	-	-
State Sales Tax	335,300	421,700	1,600
Use Tax	90,400	68,900	700
Motor Vehicle One-Time Registration Fee	500	100	-
Fuel Tax	8,500	2,200	5,000
Cigarette Tax/Tobacco Products Tax	1,900	700	100
Withholding Tax	391,500	578,600	2,400
Fiduciary Tax	17,600	200	1,300
Inheritance Tax	2,200	200	200
Rent Reimbursement	30,300	-	25,500

Accounts Receivable		
Tax Type	Accounts	Payments
Individual Income Tax	169,500	454,900
Corporate Income Tax	1,700	4,000
State Sales Tax	16,700	80,400
Use Tax	900	2,400
Motor Vehicle One-Time Registration Fee	200	700
Withholding Tax	12,700	27,500
Fiduciary Tax	100	300
Rent Reimbursement	1,400	3,800
Miscellaneous Other Taxes	100	2,200

Revenue Collected		
	Accounts	Payments
Individual Income Tax	210,300	403,600
Corporate Income Tax	2,900	3,200
State Sales Tax	102,600	73,200
Use Tax	2,200	2,100
Motor Vehicle One-Time Registration Fee	400	600
Drug Stamp Tax	100	1,400
Withholding Tax	49,100	24,200
Fiduciary Tax	200	200
Rent Reimbursement	1,400	3,700
Miscellaneous Other Taxes	4,200	6,800

Audit Manager - Audit	
Tax Type	Audit Leads
All Taxes	84,500

Audit Manager - PROTEST	
Tax Type	Audit Leads
All Taxes	500

Audit Manager - REVISED	
Tax Type	Audit Leads
All Taxes	6,400