Attachment F-2 Sample Itemized Monthly Work Report

Task Area	**Monthly Cost**	**Running Total**
Task Area 1. Rate Setting		
➢ SFY 25 Capitation Rate Review		
➢ SFY 26 Capitation Rate Development		
➢ Ongoing Work		
Task Area 2. Federal Authority Support		
Task Area 3. Experience Monitoring and Reporting		
Task Are 4. Risk Adjustment		
➢ SFY 25 Risk Adjustment		
➢ SFY 26 Risk Adjustment		
➢ Ongoing Work		
Task 5. Technical Assistance		
Task 6. Ad Hoc Analysis		
➢ Iowa Health Link Assistance		
➢ Iowa Health Link and Dental Wellness Capitation Rate Discussions with CMS		
➢ Iowa Health Link Capitation Rate Modifications and Related Other Adjustments		
➢ Policy and Fiscal Impact Analyses		
➢ Budget Projection Assistance		
➢ SIM		
➢ Hawki Dental Capitation Rates		
➢ GAP Analysis		
➢ HCBS Tiered Rates Budget Support for Each SFY		
Ad Hoc Subtotal		
On-Site Lump Sum Amounts		
Total Amount		