

<b>Program Budget - CSP</b>		
<b>Category</b>	<b>Dollars Per Unit</b>	<b>Implementation Unit</b>
Materials	\$115	
Budget Justification (includes classroom supplies and workshop materials)		
System License	\$0.00	
Budget Justification (curriculum is free)		
Associated Administrative Costs/ Staff Support	\$247.50	Per educator
Budget Justification (covers organizing workshop days, logistics, and on-going support throughout the program year)		
Implementer Registration Fees (or support to attend events directly related to the program e.g., contests and exhibitions)	\$0.00	
Budget Justification (no registration fee or other events to attend throughout the year)		
<b>Professional Development/Training</b>		
<b>Category</b>	<b>Dollars Per Unit</b>	<b>Implementation Unit</b>
Facilitator Costs - if applicable, cost to conduct regional or statewide professional development/training.	\$562.50	Per educator - 2 facilitators for 9 workshop days
<del>Travel - if applicable, travel support to educator to attend professional development/training</del>	<del>\$450.00</del>	Per educator - \$50 per workshop (combined with per diem stipend to save processing fee)
Stipends - if applicable, sub-pay and/or personal stipend for the educator to attend professional development/training	\$565.00	Per educator - \$60 per workshop (\$5.00 stipend processing fees for the 5 delivery points)
Community Building and Meetup	\$100.00	Per educator, \$20 per community event
Feed	\$360.00	Per educator - \$40 per workshop day for 9 workshop days for breakfast, lunch, and snacks
Virtual Workshop Facilitation Costs	\$360.00	Per educator - \$40 per workshop day to cover additional expenses to manage, provide tech support, and mail supplies to each participant
<b>TOTAL</b>	<b>\$1,950.00</b>	Per educator
<b>FINAL TOTAL (32 educators)</b>	<b>\$62,400</b>	