Program Budget - CSP

Category	Dollars Per Unit	Implementation Unit
Materials	$115	
Budget Justification (includes classroom supplies and workshop materials)		
System License	$0.00	
Budget Justification (curriculum is free)		
Associated Adminitrative Costs/ Staff Support	$247.50	Per educator
Budget Justification (covers organizing workshop days, logististics, and on-going support throughout the program year)		
Implementer Registration Fees (or support to attend events directly related to the program e.g., contests and exhibitions)	$0.00	
Budget Justification (no registration free or other events to attend throuhgout the year)		
Professional Development/Training		
Category	Dollars Per Unit	Implementation Unit
Facilitator Costs - if applicable, cost to conduct regional or statewide professional development/training.	$562.50	Per educator - 2 facilitators for 9 workshop days
~~Travel - if applicable, travel support to educator to attend professional development/training~~	~~$450.00~~	Per educator - $50 per workshop (combined with per diem stipend to save processing fee)
Stipends - if applicable, sub-pay and/or personal stipend for the educator to attend professional development/training	$565.00	Per educator - $60 per workshop ($5.00 stipend processing fees for the 5 delivery points)
Community Building and Meetup	$100.00	Per educator, $20 per community event
~~Food~~	~~$360.00~~	Per educator - $40 per workshop day for 9 workshop days for breakfast, lunch, and snacks
Virtual Workshop Facilitation Costs	$360.00	Per educator - $40 per workshop day to cover additional expenses to manage, provide tech support, and mail supplies to each participant
TOTAL	$1,950.00	Per educator
FINAL TOTAL (32 educators)	**$62,400**	