

Project Budget - CSF - 2 Days (Intro & Deep Dive)

| Item | Cost | Explanation |
|------------------------------|-------------------------------|---|
| Staff Support Time | \$50.00 | Covers organizing workshop days, logistics, and on-going support throughout the program year. |
| Food | \$80.00 | \$40 for breakfast, lunch, and snacks for 1 workshop day |
| Facilitator Costs | \$80.00 | 2 facilitators for 1 workshop day |
| Workshop Supplies | \$10.00 | Covers supplies for the workshops per teacher |
| Per Diem Stipend/Sub Pay | \$130.00 | \$60 per workshop (\$5.00 stipend processing fees for the 5 delivery points) |
| Travel Stipends | \$100.00 | \$50 per workshop (combined with per diem stipend to save processing fee) |
| Total (per educator) | \$450.00 | |
| Total (150 educators) | <u><u>\$52,500</u></u> | |